

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ११, अंक ९(२)]

शुक्रवार, मार्च २१, २०२५/फाल्गुन ३०, शके १९४६

पृष्ठे ९०, किंमत : रुपये २७.००

असाधारण क्रमांक २७

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Bill, 2025 (L.A. Bill No. XXVIII of 2025), introduced in the Maharashtra Legislative Assembly on the 21st March 2025, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE, Secretary (Legislation) to Government, Law and Judiciary Department.

L. A. BILL No. XXVIII OF 2025.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2025.

Short title.

Withdrawal of out of the Consolidated for the Financial Year 2025-2026.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule 77,92,30,88,51,000 hereto annexed amounting in aggregate to the sum of seven lakh seventy nine thousand two hundred thirty crores, eighty eight lakhs, fifty one thousand Fund of the State rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
			A-Expenditure on Revenue Account General Administration Department	Rs.	Rs.	Rs.
A-1	Governor and Council of Ministers	2012,	President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	43,63,26,000	44,21,55,000	87,84,81,000
A-2	Elections	2015,	Elections	16,83,50,17,000	:	16,83,50,17,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	1,26,62,48,000	1,26,62,50,000
A-4	Secretariat and Miscellaneous General Services	2052,	Secretariat-General Services Public Works	16,28,20,93,000	1,01,000	16,28,21,94,000
		2070,	Other Administrative Services Miscellaneous General Services			
A-5	Social Services	2216, 2235, 2250, 2251,	Housing Social Security and Welfare Other Social Services Secretariat Social Services	4,00,69,43,000	:	4,00,69,43,000
A-6	Information and Publicity	2220,	Information and Publicity	6,44,03,66,000	1,50,000	6,44,05,16,000
A-7	Civil Aviation	3053,	Civil Aviation	8,38,97,13,000	ŧ	8,38,97,13,000
A-8	Census Surveys and Statistics	3454,	Census Surveys and Statistics	2,000	:	2,000
			Total-General Administration Department	52,39,04,65,000	1,70,86,54,000	54,09,91,19,000
			Home Department			

No of Grant			(See sections 2 and 3)	to t	5 10 10 10 10 10 10 10 10 10 10 10 10 10	
,				Suills Hor exce	eding -	
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
J	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
	Police Administration	2014, 2055, 2070,	Administration of Justice Police Other Administrative Services	3,27,27,37,73,000	5,00,50,000	3,27,32,38,23,000
	State Excise	2039,	State Excise	3,27,50,43,000	1,51,000	3,27,51,94,000
	Transport Administration	2041, 3055, 3056,	Taxes on Vehicles Road Transport Inland Water Transport	56,28,00,68,000	1,50,00,00,000	57,78,00,68,000
	Secretariate and Other General Services	2045, 2052, 2075,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services	82,49,26,000	:	82,49,26,000
	Jails	2056,	Jails	7,74,70,46,000	:	7,74,70,46,000
	General Services	2217, 2235, 2250,	Urban Development Social Security and Welfare Other Social Services	4,69,17,000	÷	4,69,17,000
	Economic Services	3001,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	10,79,00,00,000	:	10,79,00,00,000
	Flood Control and Draingae	2711,	Flood Control and Drainage	40,00,00,000	:	40,00,00,000
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,000		2,000
			Total-Home Department	4,06,63,77,75,000	1,55,02,01,000	4,08,18,79,76,000
1						

			I HE SCHEDULE (See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	ing -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Charg Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Revenue and Forest Department			
C-1	Revenue and District Administration	2029,	Land Revenue	43,85,92,87,000	38,000	43,85,93,25,000
		2045,	Other Taxes and Duties on Commodities and Services			
		2053,	District Administration			
		2070,	Other Administrative Services			
		2853,	Non-Ferrous Mining and Metallurgical Industries			
C-2	Stamps and Registration	2030,	Stamps and Registration	4,52,74,70,000	3,000	4,52,74,73,000
C-3	Interest Payments	2049,	Interest Payments	2,000	2,000	4,000
C-4	Secretariat and Other General Services	2052,	Secretariat-General Services	87,64,67,000	4,000	87,64,71,000
		2059,	Public Works			
		2075,	Miscellaneous General Services			
C-5	Other Social Services	2217,	Urban Development	1,06,69,50,000	11,000	1,06,69,61,000
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2235.	Backward Classes and Minorities. Social Security and Welfare			
		2250,	Other Social Services			
9-J		2245,	Relief on Account of Natural Calamities	1,33,92,30,59,000	4,000	1,33,92,30,63,000
		2711,	Flood Control and Drainage			
C-7	Forest	2406,	Forestry and Wild Life	44,83,29,59,000	1,000	44,83,29,60,000
		2415,	Agricultural Research and Education			
		2551,	Hill Areas			

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes ion		Head of Account Vot.	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	:	10,00,00,000	10,00,00,000
			Total-Revenue and Forest Department	2,29,08,61,94,000	10,00,63,000	2,29,18,62,57,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-1	Interest Payments	2049,	Interest Payments	:	1,08,10,99,000	1,08,10,99,000
D-2	Social Security and Welfare	2235,	Social Security and Welfare	24,70,000	i	24,70,000
D-3	Agriculture Services	2401, 2402, 2415,	Crop Husbandry Soil and Water Conservation Agricultural Research and Education	2,07,10,11,78,000	10,00,000	2,07,10,21,78,000
D-4	Animal Husbandry	2403,	Animal Husbandry	20,65,74,56,000	1,00,000	20,65,75,56,000
D-5	Dairy Development	2404,	Dairy Development	2,31,06,75,000	20,00,000	2,31,56,75,000
9-Q	Fisheries	2405,	Fisheries	4,24,42,87,000	1,50,000	4,24,44,37,000
D-7	Secretariate and Other Economic Services	2702, 3451,	Minor Irrigation Secretariat-Economic Services	1,41,45,39,000	Ĭ.	1,41,45,39,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,35,73,06,05,000	1,08,73,49,000	2,36,81,79,54,000
			School Education and Sports Department.			
E-1	Interest Payments	2049,	Interest Payments	÷	21,57,56,83,000	21,57,56,83,000

			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
E-2	General Education	2202,	General Education	8,31,13,62,11,000	1,90,14,000	8,31,15,52,25,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services Art and Culture	7,44,07,80,000	2,000	7,44,07,82,000
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare			
		2251, 2406,	Secretariat Social Services Forestry and Wild Life			
			Total-School Education and Sports Department.	8,38,57,69,91,000	21,59,46,99,000	8,60,17,16,90,000
			Urban Development Department			
F-1	Interest Payments	2049,	Interest Payments	:	1,000	1,000
F-2	Urban Development and Other Advance	2053,	District Administration	1,63,64,80,27,000	2,50,000	1,63,64,82,77,000
	ספן אורפס	2070, 2217, 3055,	Other Administrative Services Urban Development Road Transport			
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services	1,96,43,24,000	:	1,96,43,24,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,27,24,45,75,000		3,27,24,45,75,000
			Total-Urban Development Department	4,92,85,69,26,000	2,51,000	4,92,85,71,77,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes		Head of Account Vo	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Finance Department			
G-1	Sales Tax Administration	2020, 2040,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	13,79,86,01,000	1,00,000	13,79,87,01,000
G-2	Other Fiscal and Miscellaneous Serices	2070, 2075,	Other Administrative Services Miscellaneous General Services	35,74,48,63,000	:	35,74,48,63,000
G-3	Interest Payment and Debt Servicing	2048, 2049,	Appropriation for Reduction or Avoidance of Debt Interest Payments	÷	6,24,68,55,22,000	6,24,68,55,22,000
G-4	Secretariat-General Services	2052,	Secretariat-General Services	79,12,61,000	:	79,12,61,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	6,02,17,67,000	2,00,000	6,02,19,67,000
9-5	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	5,99,95,14,73,000	2,85,18,74,000	6,02,80,33,47,000
C-5	Social Security and Welfare	2235,	Social Security and Welfare	1,29,93,06,000	::	1,29,93,06,000
			Total-Finance Department	6,57,60,72,71,000	6,27,53,76,96,000	12,85,14,49,67,000
			Public Works Department			
Н-2	Other Administrative and Social Services	2235,	Social Security and Welfare	000'00'06	3	000'00'06
H-3	Housing	2216,	Housing	4,74,78,46,000	:	4,74,78,46,000
H-4	Secretariat and Other Economic Services	2406,	Forestry and Wild Life	82,90,28,000	i	82,90,28,000

			(See sections 2 and 3)			
No.of Grant	nt		!	Sums not exceeding	eding -	
or other Appropriation	Services and Purposes ion		Head of Account V	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		L	: : : : : : : : : : : : : : : : : : : :	Rs.	Rs.	Rs.
		3051,	Ports and Light Houses			
		3053,	Civil Aviation			
		3451,	Secretariat-Economic Services			
H-5	Roads and Bridges	3054,	Roads and Bridges	68,62,41,89,000	15,00,000	68,62,56,89,000
9-H	Public Works and Administrative and	2059,	Public Works	36,59,34,57,000	6,91,06,000	36,66,25,63,000
		2202,	General Education			
		2203,	Technical Education.			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2230,	Labour, Employment and Skill Development			
		2403,	Animal Husbandry			
		2405,	Fisheries			
			Total-Public Works Department	1,10,80,35,20,000	7,06,06,000	1,10,87,41,26,000
			Water Resources Department			
I-1	Interest Payments	2049,	Interest Payments	Ξ	16,09,71,00,000	16,09,71,00,000
I-2	Social Security and Welfare	2235,	Social Security and Welfare	2,00,00,000	:	2,00,00,000
I-3	Irrigation, Power and Other Economic	2402,	Soil and Water Conservation	26,77,49,93,000	ŧ	26,77,49,93,000
		2700,	Major Irrigation			
		2701,	Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			

No.of Grant			(See sections 2 and 3)	Sums not exceeding	eding -	
or Services and Purposes other Appropriation			Head of Account Vo	Voted by the Legislative Assembly Con	Charged on the Consolidated Fund	Total
(2)			(3)	7		
		2711, 2801, 3402,	Flood Control and Drainage Power Space Research	Rs.	Rs.	Rs.
Secretariat-Economic Services		3451,	Secretariat-Economic Services	88,89,34,000	:	88,89,34,000
			Total-Water Resources Department	27,68,39,27,000	16,09,71,00,000	43,78,10,27,000
			Law and Judiciary Department			
Administration of Justice		2014,	Administration of Justice	41,41,21,81,000	8,31,08,70,000	49,72,30,51,000
Secretariat and Other Social and Economic Services	потіс	2052, 2070, 2235, 2250,	Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services	2,83,82,85,000	11,00,000	2,83,93,85,000
Compensation and Assignments to Local	-	3604,	Compensation and Assignments to Local Bodies and	7,32,60,000	į	7,32,60,000
			Total-Law and Judiciary Department	44,32,37,26,000	8,31,19,70,000	52,63,56,96,000
			Industries, Energy, Labour and Mining Department			
Other Taxes and Duties on Commodities and 2045, Services	es and	1 2045,	Other Taxes and Duties on Commodities and Services	98,90,49,000	i	98,90,49,000
Stationary and Printing		2057, 2058,	Supplies and Disposals Stationery and Printing	2,62,06,39,000	1,00,000	2,62,07,39,000

			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes ion		Head of Account Vot Leg	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		2.0		Rs.	Rs.	Rs.
		2406,	Forestry and Wild Life			
, Х	Labour, Employment and Skill Development 2230,	t 2230,	Labour, Employment and Skill Development	4,65,63,85,000	i	4,65,63,85,000
K-5	Social Security and Welfare	2235,	Social Security and Welfare	11,91,000	:	11,91,000
Х -6	Energy	2801, 2810,	Power New and Renewable Energy	2,14,77,99,96,000	i.	2,14,77,99,96,000
K-7	Industries	2851, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	73,18,91,75,000	1,000	73,18,91,76,000
X-8	Secretariat-Economic Services	3451,	Secretariat-Economic Services	43,88,21,000	:	43,88,21,000
			Total-Industries, Energy, Labour and Mining Department	2,96,67,52,56,000	1,01,000	2,96,67,53,57,000
			Rural Development Department			
L-1	Interest Payments	2049,	Interest Payments	:	20,44,67,33,000	20,44,67,33,000
L-2	District Administration	2053,	District Administration	1,06,51,21,42,000	1,00,000	1,06,51,22,42,000
F-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515,	Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes	1,54,40,97,93,000	<u>:</u>	1,54,40,97,93,000

		Total		Rs.																						29,36,87,09,000	2,81,90,53,79,000
	seeding -	Charged on the Consolidated Fund		Rs.																						÷	5,01,000
	Sums not exceeding	Voted by the Legislative Assembly C	(4)	Rs.																						29,36,87,09,000	2,81,90,48,78,000
(See sections 2 and 3)		Head of Account V	(3)		General Education	Art and Culture	Medical and Public Health	Family Welfare	Water Supply and Sanitation	Housing	Urban Development	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Social Security and Welfare	Crop Husbandry	Soil and Water Conservation	Animal Husbandry	Fisheries	Forestry and Wild Life	Food Storage and Warehousing	Special Programmes for Rural Development	Rural Employment	Power	New and Renewable Energy	Village and Small Industries	Industries	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	— Total-Social Justice and Special Assistance Department
		Services and Purposes	(2)		2202,	2205,	2210,	2211,	2215,	2216,	2217,	2225,	2230,	2401,	2402,	2403,	2405,	2406,	2408,	2501,	2505,	2801,	2810,	2851,	2852,	2225,	
	No.of Grant	or other Appropriation	(1)																							N-6 District Schemes	

Planning Department

No.of Grant or Services an Appropriation (1) (2) O-1 District Administration O-2 O-3 Rural Employment O-4 Other Rural Developm O-6 Other Scientific Resean O-6 Secretariat-Economic S						
O-1 District Adm O-2 O-3 Rural Emplo O-6 Other Scien O-6 Secretariat-			•	Sums not exceeding	eding -	
0-1 District Adm 0-2 0-3 Rural Emplo 0-4 Other Rural 0-6 Other Scien 0-6 Secretariat-	Services and Purposes		Head of Account V	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
	(2)		(3)	(4)		
		2053,	District Administration	Rs. 12,43,72,99,000	Rs.	Rs. 12,43,72,99,000
	22.	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	5,15,89,20,000	ŧ	5,15,89,20,000
		2505,	Rural Employment	50,50,03,02,000	1,20,00,01,000	51,70,03,03,000
	Other Rural Development Programmes 25:	2515,	Other Rural Development Programmes	9,03,000	ŧ	000'80'9
	Other Scientific Research 34.	3425,	Other Scientific Research	30,62,10,000	ŧ	30,62,10,000
	Secretariat-Economic Services 34!	3451,	Secretariat-Economic Services	4,81,09,67,000	5,00,27,000	4,86,09,94,000
0-8 Tourism	34	3452,	Tourism	2,25,30,000	1	2,25,30,000
6-0	346	3454, 3604,	Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,32,80,12,000	1,000	16,32,80,13,000
O-14 District Plan	District Plan-Mumbai City 200 201 201 201 201 201 201 201 201 201	2041, 2053, 2202, 2203, 2204, 2205, 2210, 2216, 2217, 2225,	Taxes on Vehicles District Administration General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Housing Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,38,00,000,000	:	3,38,00,00,000

or Services and Purposes other Appropriation (2)			0	
	rposes	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
		(3)	(4)	
			Rs. Rs.	Rs.
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2405,	Fisheries		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
O-16 District Plan-Mumbai Suburban	-ban 2041,	Taxes on Vehicles	8,83,86,90,000	8,83,86,90,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2216,	Housing		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3056,	Inland Water Transport		
	3435,	Ecology and Environment		
	3451,	Secretariat-Economic Services		

No.of Grant			Sums	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	pur	Total
(1) (2)		(3)		(4)		
	i L		Rs.	Rs.		Rs.
	3452,	lourism				
O-18 District Plan-Thane	2041,	Taxes on Vehicles	8,15,37,26,000	000	:	8,15,37,26,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Clarge and Minorities				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchavai Pai Inctitutions				

			:		
		Sums no	Sums not exceeding -	Ī	
	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
	(3)		(4)		
		Rs.	Rs.		Rs.
2041,	Taxes on Vehicles	3,73,28,10,000		:	3,73,28,10,000
2053,	District Administration				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				

No of Count		(See sections 2 and 3)	:	
No.or Grant			Sums not exceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-22 District Plan-Ratnagiri	2041,	Taxes on Vehicles	3,12,63,16,000	3,12,63,16,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		
	3451,	Secretariat-Economic Services		

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THE SCHEDULE	(See sections 2 and 3

		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-24 District Plan-Sindhudurg	2041,	Taxes on Vehicles	2,35,66,34,000	2,35,66,34,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3051,	Ports and Light Houses		
	3054,	Roads and Bridges		
	3056,	Inland Water Transport		

		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-26 District Plan-Pune	2041,	Taxes on Vehicles	12,34,01,56,000	12,34,01,56,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other		
	2230,	backward classes and fillionides. Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		

		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
$(1) \qquad (2)$		(3)	(4)	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-28 District Plan-Satara	2041,	Taxes on Vehicles	5,40,08,85,000	5,40,08,85,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		

		(See sections 2 and 3)		
No.of Grant			Sums not exceeding -	
or other Appropriation	Services and Purposes	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)	2)	(3)	(4)	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-30 District Plan-Sangli	2041,	Taxes on Vehicles	4,36,11,33,000	4,36,11,33,000
	2053,	District Administration		
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

No.of Grant		(See sections 2 and 3)	pribaezza ton smil	- paipaesx		
or Services and Purposes		Head of Account	Voted by the	Charged on the		Total
tion			Legislative Assembly	Consolidated Fund		
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
O-32 District Plan-Solapur	2041,	Taxes on Vehicles	6,40,87,57,000	0	:	6,40,87,57,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Rai Institutions				

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		(See sections 2 and 3)				
No.of Grant			Sun	Sums not exceeding	- bı	
or Services and Purposes other Appropriation		Head of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	Total
$(1) \qquad (2)$		(3)		(4)		
			Rs.		Rs.	Rs.
O-36 District Plan-Nashik	2041,	Taxes on Vehicles	7,24,14,35,000	,35,000	i	7,24,14,35,000
	2053,	District Administration				
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding -		
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	pun	Total
(1)	(2)		(3)	(4)		
				Rs. Rs.		Rs.
0-38	District Plan-Dhule	2041,	Taxes on Vehicles	2,71,35,66,000	:	2,71,35,66,000
		2053,	District Administration			
		2202,	General Education			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-40	District Plan-Jalgaon	2041,	Taxes on Vehicles	5,78,11,44,000	:	5,78,11,44,000
		2053,	District Administration			

		Total	
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)
		Services and Purposes	(2)
	lo.of Grant	or other opropriation	(1)

No.of Grant				Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes	ses	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
		2202,	General Education			
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-42 Distric	District Plan-Ahmednagar	2041,	Taxes on Vehicles	6,83,49,57,000	00	6,83,49,57,000
		2053,	District Administration			
		2202,	General Education			
		2203,	Technical Education.			

		Total		Rs.																							1,76,81,36,000				
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																							1,76,81,36,000				
(See sections 2 and 3)		Head of Account	(3)		Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour. Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Sports and Youth Services	Art and Culture
		Services and Purposes	(2)		2204,	2205,	2210,	2215,	2217,	2220,	2225,	, 2235,	2236,	2403,	2404,	2405,	2406,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	District Plan-Nandurbar 2041,	2053,	2202,	2204,	2205,
	No.of Grant	or other Appropriation	(1)																								0-44 District P				

No.of Grant			Sums not exceeding	nu -	
Services and Purposes		Head of Account	Voted by the Charg	Charged on the	Total
(2)		(3)	7		
			Rs.	Rs.	Rs.
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
District Plan-Jalna	2041,	Taxes on Vehicles	3,76,43,65,000	÷	3,76,43,65,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			

or Services and Purposes other			- Sallis lior exceeding		
Appropriation	ses	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	the I Fund	Total
$\begin{array}{ccc} & & & \\ & & & \\ & & & \end{array} \tag{2}$		(3)	(4)		
			Rs. Rs.		Rs.
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50 District Plan-Parbhani	2041,	Taxes on Vehicles	2,98,74,10,000	÷	2,98,74,10,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			

	Total		Rs.																				4,91,50,56,000								
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																				4,91,50,56,000								
	Head of Account	(3)		Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development
				2220,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,
	Services and Purposes	(2)																					District Plan-Nanded								

	I	Total		Rs.																		4,83,96,12,000									
	Sums not exceeding -	Charged on the sembly Consolidated Fund	(4)	Rs.																		4,83,96,12,000									
	S	Voted by the Legislative Assembly		Rs.																		4,83,									
(See sections 2 and 3)		Head of Account	(3)		Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Jahour Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity
					2220,	2225,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,
		Services and Purposes	(2)																			District Plan-Beed									
	No.of Grant	or other Appropriation	(1)																			0-54 Distri									

		Total nd		Rs.																3,86,10,33,000												
1	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																3,86,10,33,000												
THE SCHEDULE (See sections 2 and 3)		Head of Account Vote	(3)		Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare
					2230,	2235,	2236,	2403,	2405,	2406,	2425,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,
		Services and Purposes	(2)																	District Plan-Latur												
No of Grant	No.or Grant	other Appropriation	(1)																	0-56 Di												

		Total
	Sums not exceeding -	Charged on the Consolidated Fund
	u sums	Voted by the Legislative Assembly
THE SCHEDULE (See sections 2 and 3)		Head of Account
		Services and Purposes
	No.of Grant	other Appropriation

		(See Sections 2 and 3)			
No.of Grant			Sums not	Sums not exceeding -	
other Services Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58 District Plan-Dharashiv	shiv 2041,	Taxes on Vehicles	3,78,33,75,000	.:.	3,78,33,75,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			

		Total		Rs.													2,46,16,20,000															
(See sections 2 and 3)	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													2,46,16,20,000															
		Head of Account	(3)		Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development
					2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,
		Services and Purposes	(2)														District Plan-Hingoli															
	No.of Grant	or other Appropriation	(1)														O-09															

	the Total I Fund		. Rs.													8,84,16,92,000														
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													8,84,16,92,000														
	Head of Account	(3)		Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry
				2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,
	Services and Purposes	(2)														District Plan-Nagpur														
No.of Grant	or other Appropriation	(1)														0-62 D														

Percentage Properties Pro	No.of Grant			Sums not	Sums not exceeding -	
(2) (2) (4) (5) (5) (4) (5) (5) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5			Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
2405. Fisherles 2406. Forestry and Wild Life 2406. Forestry and Wild Life 2405. Co-operation 2515. Other than Development Programmes 2702. Minor Trigation 2801. Newer and Renavable Energy 2801. Specified Administration 2801. Specified Administration 2801. To Properation 2802. General Education. 2802. Specified Education. 2803. Technical Education. 2804. Sports and Youth Services 2805. And and Culture 2806. And and Culture 2807. Wedicta and Public Fealth 2808. Medical and Public Resident 2809. Labour Employment and Skill Development 2809. Labour Employment and Skill Development 2809. Mutrition 2809. Mutrition 2809. Priseries			(3)		(4)	
2405, Frietheres 2405, Frietheres 2425, Co-operation 2515, Other Rural Development Programmes 2001, Power 1 2810, New and Ranewable Energy 2851, Minape and Small Industries 3041, Secretariate Companisation and Assignments to Local Bodies and 3451, Secretariate Ray Institutions 364, Compensation and Assignments to Local Bodies and 3654, Tourism 3604, Insee on wheles 3654, Destrict Administration 2003, District Administration 2204, Sports and Voth Services 2205, Art and Culture 2206, Art and Culture 2207, Urban Development 2207, Urban Development 2208, Art and Culture 2209, Information and Publicity 2209, Art and Culture 2209, Art a				Rs.	Rs.	Rs.
2406, Forestry and Wild Life 2425, Oro-peration 2215, Other Hard Development Programmes 2702, Minor Irrigation 2801, Power 2801, Village and Small Industries 2804, Reads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Parchariat-Economic Services 3452, Tourism 3604, Tourism Services 3452, Tourism 3604, Tourism Services 3604, Art and Culture 3604, Medical and Public Health 3210, Weet-Suppy and Sanitation 3604, Labout Enjoyment and Skill Development 3236, Nutrition 3604, Animal Husbandry 3604, Animal Husbandry 3604, Dairy Development 3605, Fisheries		2405,	Fisheries			
2455. Co-operation 22015. Minor Trigates 2202. Minor Trigates 22017. Power 2801. Power 2801. Power 2801. Village and Relay 2815. Village and Rail Industries 3054. Roads and Bridges 3054. Roads and Bridges 3054. Compensation and Assignments to Local Bodies and Renchayou's Rail Institutions 2003. District Administration 2203. Ceneral Education 2203. Ant and Culture 2204. Sports and Youth Services 2205. Material And Medical and Abblic Health 2215. Water Supply and Santation 2217. Urban Development 2225. Labour, Employment and Publicty 2226. Labour, Employment and Skill Development 2226. Nutrition 2227. Judomation and Publicty 2226. Nutrition 2227. Sports Brighting 2227. Judomation and Publicty 2227. Judomatic Medical and Medical Addition Me		2406,	Forestry and Wild Life			
2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 2811, Village and Small Industries 3824, Village and Small Industries 3954, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Pendral Enconomic Services 2031, District Administration 2032, District Administration 2033, Technical Education 2203, Technical Education 2203, Technical Education 2203, Technical Education 2204, Sports and Youth Services 2205, Water Supply and Sanitation 2215, Water Supply and Sanitation 2215, Water Supply and Sanitation 2225, Information and Public Health 2226, Labour, England 2227, Information and Public Health 2228, Amini Husbandty 2405, Fisheries		2425,	Co-operation			
2702, Minor Irrigation 2801, Power 2810 New and Renewable Energy 2811, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism Saltinistrutions 2041, Taxes on Vehicles 2053, District Administration 2004, Sports and Youth Services 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical bublic Health 2215, Water Supply and Santation 2217, Urban Development 2226, Mutrition 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2405, Fisheries		2515,	Other Rural Development Programmes			
2810, New and Renewable Energy 2810, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Reads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 364, Count of Coun		2702,	Minor Irrigation			
2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayat Raj Institutions 2053, District Administration 2205, General Education 2206, Sports and Youth Services 2206, Art and Culture 2207, What Scholl Pealth 2217, Urban Development 2220, Information and Publicity 2230, Labour, Employment and Skill Development 2230, Labour, Employment and Skill Development 2231, David Security and Welfare 2236, Animal Husbandry 2236, Animal Husbandry 2236, Dairy Development 2236, Dairy Development 2237, Urban Development 2236, Dairy Development 2236, Pisheries		2801,	Power			
2851, Wilage and Small Industries 3054, Reads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles 2053, District Administration 2003, General Education 2200, General Education 2200, Art and Culture 2210, Medical and Yoult Services 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicty 2220, Information and Publicty 2220, Information and Publicty 2236, Animal Husbandry 2403, Animal Husbandry 2404, Pisheries		2810,	New and Renewable Energy			
3054, Roads and Bridges 3451, Secretarial-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Pardhayati Raj Institutions 2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Art and Culture 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2236, Mutrition 2404, Mutrition 2404, Dairy Development 2405, Fisheries		2851,	Village and Small Industries			
3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2034, Taxes on Vehicles 2025, General Education. 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Art and Culture 2215, Water Supplement 2217, Urban Development 2220, Information and Publicity 2236, Social Security and Welfare 2236, Auntrition 2403, Auntrition 2404, Pairy Development 2405, Fisheries		3054,	Roads and Bridges			
345.2. Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2223, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries		3451,	Secretariat-Economic Services			
3604, Compensation and Assignments to Local Bodies and Panchayat Raj Institutions District Plan-Wardha 2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2230, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries		3452,	Tourism			
District Plan-Wardha 2041, Taxes on Vehicles 2,93,83,61,000 2053, District Administration 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2236, Social Security and Welfare 2236, Nutrition 2404, Dairy Development 2405, Fisheries		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
District Administration General Education General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Dairy Development Fisheries		2041,	Taxes on Vehicles	2,93,83,61,00		2,93,83,61,000
Genera Technic Sports Art and Medica Water & Urban Inform Labour Social & Nutritic Animal		2053,	District Administration			
Technic Sports Art and Medica Water ? Urban Inform Labour, Social ? Nutritic Animal		2202,	General Education			
Sports Art anc Medica Water ? Urban Inform Labour, Social ? Nutritic Animal Dairy E		2203,	Technical Education.			
Art and Medica Water & Urban Inform Labour Social & Nutritic Animal Dairy E		2204,	Sports and Youth Services			
Medica Water 9 Urban Inform Labour Social 9 Nutritic Animal Dairy E		2205,	Art and Culture			
Water & Urban Inform Labour, Social & Nutritic Animal Dairy E		2210,	Medical and Public Health			
Urban Inform Labour, Social 3 Nutritic Animal Dairy E		2215,	Water Supply and Sanitation			
Inform Labour, Social (Nutritic Animal Dairy E		2217,	Urban Development			
Labour, Social 3 Nutritic Animal Dairy E		2220,	Information and Publicity			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			

Head of Account (3) Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Taxes on Vehicles District Administration General Education Technical Education Technical Education Technical Education Technical and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development Social Security and Welfare Nutrition Animal Husbandry Fisheries				Sums not exceeding -	
(2) (2) (4) (5) (2) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5		ces and Purposes	Head of Account	ssembly	Total
2406, Forestry and Wild Life 2425. Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development 2517, White Rural Development Programmes 2702, Minor Trigation 2801, Power and Renewable Energy 2801, New and Renewable Energy 2801, Power Energy 2801, New and Renewable Energy 2801, Power Energy 2801, New Renewable Energy 2801, Power Energy 2801, New Renewable Energy 2801, Power Stepper 2801, Power Stepper 2801, Power Stepper 2802, General Education 2803, Detrict Administration 2803, Postra and Vouth Services 2803, Postra and Vouth Services 2803, New Renew Stepper and Sale Steedded Tribes, Other 2803, Medical and Publicity 2803, Unformation and Publicity 2803, Rechard Classes and Castes Schedded Tribes, Other 2803, New Renew Stepper and Steed Steedded Tribes, Other 2803, New Renew Stepper and Steedded Tribes, Other 2803, Animal Minorhies. 2803, Animal Minorhies.	(1)	(2)	(3)	(4)	
2406, Forestry and Wild Life 2425, Co-goal Programmers for Rural Development 2515, Other Rural Development Programmes 2517, Minor Tringation 2811, Willage and Ranal Industries 2812, New and Renewable Energy 2813, Village and Small Industries 3054, Roads and Bridges 364, Roads and Bridges 364, Parchard Economic Services 365, District Administration 2003, General Education 2004, Taxes on Vehicles 2007, Technical Education 2007, Art and Culture 2007, Art and Culture 2205, Art and Culture 2206, Append and Public Health 2217, Urban Development 2225, Weller of Scheduled Castes, Scheduled Tribes, Other 2225, Weller of Scheduled Castes, Scheduled Tribes, Other 2225, Weller of Scheduled Castes, Scheduled Tribes, Other 2225, Weller of Scheduled Triber of Scheduled Tribes other 2225, Weller of Scheduled Triber of Scheduled Triber of Scheduled Triber of Labour of L					Rs.
2925, Co-operation 2501, Special Programmes for Rural Development 2502, Minor Irrigation 2503, Minor Irrigation 2504, Power 2504, Weak and Remeable Energy 2504, Reads and Bridges 2504, Compression and Assignments to Local Bodies and 2504, Taxes and Small Industries 2505, District Administration 2202, General Education 2203, Technical Education 2204, Taxes and Votal Services 2205, Art and Culture 2205, Art and Culture 2206, Medical and Public Health 2215, Weaker Supply and Sanlation 2207, Urban Development 2207, Urban Development 2208, Medical of Public Health 2215, Urban Development 2206, Labour Classes and Humblies 2207, Labour Classes and Humblies 2208, Art and Culture 2209, Labour Classes and Humblies 2209, Art and Culture 2200, Information and Publicity 2200, Labour Classes and Humblies 2200, Art and Luture and Skill Development 2200, Labour Classes and Humblies 2200, Art and Husbandry 2200, Arthriton		2406,	Forestry and Wild Life		
2551, Special Programmes for Rural Development 2722, Minor Irrigation 2801, Power 2802, Minor Irrigation 2803, Minor Irrigation 2804, Nover and Renewable Energy 2851, Village and Amail Industries 3054, Roads and Bridges 3054, Roads and Bridges 3054, Roads and Bridges 3054, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2003, District Administration 2003, District Administration 2203, Caeneral Euchation 2203, Art and Culture 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Medical and Public Health 2215, Wederso Labour Employment and Skill Development 2225, Weldine of Schaduled Castes, Scheduled Tribes, Other 2226, Weldine of Schaduled Castes 2226, Medical and Public Health 2225, Weldine of Schaduled Castes 2226, Medical and Public Health 2225, Medical Classes and Minorities. 2226, Mutrition 2227, Indimatry and Welline Health 2225, Medical Administration 2226, Mutrition 2227, Maninal Husbandry 2225, Maninal Husbandry 2225, Radinal Husbandry 2225, Radinal Husbandry 2225, Radinal Husbandry		2425,	Co-operation		
2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 2811, Wilage and Small Industries 3824, State at Ectonomic Services 3954, Roads and Bridges 3422, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2031, Teachinistation 2033, Technical Education 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2206, Water Supply and Sanitation 2215, Water Supply and Sanitation 2215, Water Supply and Sanitation 2220, Information and Publicity 2230, Information and Publicity 2230, Labour, Engly and Sanitation 2231, Aminal Husbandry 2403, Aminal Husbandry 2403, Aminal Husbandry		2501,	Special Programmes for Rural Development		
202, Minor Irrigation 2801, Power 2810 New and Remarkable Energy 2851, Village and Small Industries 2854, Roads and Bridges 3454, Severiariat-Economic Services 3452, Tourise and Assignments to Local Bodies and 2854, Partialyait Raj Institutions 2855, District Administration 2857, District Administration 2857, District Administration 2857, District Administration 2857, District Administration 2858, District Administration 2859, An Industries 2859, An Industries 2850, At and Outlier Realth 2859, Welfare of Scheduled Castes, Scheduled Tribes, Other 2859, Welfare of Scheduled Castes, Scheduled Tribes, Other 2859, Welfare of Scheduled Castes, Scheduled Tribes, Other 2859, Multinon 2859, Annimal Husbandry 2856, Annimal Husbandry 2856, Hisheries		2515,	Other Rural Development Programmes		
2810, Power 2810, New and Renewable Energy 2811, Village and Small Industries 3054, Reads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 364, Reads and Bridges 3451, Tourism 364, Compression and Assignments to Local Bodies and Penchayat Real Institutions 2011, Taxes on Vehicles 2012, General Education 2013, Terrincal Education 2014, Sports and Youth Services 2016, Art and Culture 2016, Medical and Public Health 2017, Urban Development 2018, Welfare of Scheduled Castes, Scheduled Tribes, Other 2018, Welfare of Scheduled Castes, Scheduled Tribes, Other 2019, Welfare of Scheduled Castes, Scheduled Tribes, Other 2019, Medical Husbandry 2018, Nutrition 2019, Annih Husbandry 2019, Annih Husbandry 2019, Fisheries		2702,	Minor Irrigation		
2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Parchayat Raj Institutions 2004, Taxes on Vehicles 2005, District Administration 2207, General Education 2207, Art and Culture 2206, Sports and Youth Services 2206, Art and Culture 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2221, Urban Development 2222, Medical General Minorities. 2230, Labour, Employment and Skill Development 2231, Information and Welfare 2232, Animal Husbandry 2405, Animal Husbandry 2405, Animal Husbandry 2406, Fisheries		2801,	Power		
2851, Village and Small Industries 3054, Reads and Bridges 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles 2053, District Administration 2003, General Education 2004, Sports and Youth Services 2006, Ant and Culture 2206, Ant and Culture 2217, Water Supply and Sanitation 2217, Urban Development 2220, Welfare of Scheduled Castes, Scheduled Tribes, Other 2220, Welfare of Scheduled Castes, Scheduled Tribes, Other 2220, Labour, Employment and Skill Development 2221, Authorian Husbandry 2225, Nutrition 2236, Anthrition 22403, Animal Husbandry 2405, Fisheries		2810,	New and Renewable Energy		
3054, Roads and Bridges 3451, Secretarial-Economic Services 3452, Tourism 3604, Panchayati Raj Institutions 2011, Taxes on Vehicles 2022, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2206, Medical and Public Health 2215, Water Supply and Sanitation 2220, Information and Publicity 2220, Information and Publicity 2220, Information and Welfare 2230, Labour, Employment and Skill Development 2236, Alimation and Welfare 2236, Alimation and Husbandry 2236, Animation and Welfare 2405, Fisheries		2851,	Village and Small Industries		
3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2204, Sports and Youth Services 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supplement 2220, Information and Publicity 2225, Water Supplement 2226, Labour, Employment and Skill Development 2236, Labour, Employment and Skill Development 2236, Nurthton 2405, Fisheries 2405, Fisheries		3054,	Roads and Bridges		
345.2, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Bhandara 2041, Taxes on Vehicles 2053, District Administration 2202, General Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2220, Information and Publicity 2220, Labour, Employment and Skill Development 2230, Labour, Employment and Skill Development 2236, Mutrition 2403, Animal Husbandry 2405, Fisherles		3451,	Secretariat-Economic Services		
3604, Compensation and Assignments to Local Bodies and Panchayat Raj Institutions District Plan-Bhandara 2041, Taxes on Vehicles 2052, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 2236, Labour, Employment and Skill Development 2236, Nutrition 2403, Animal Husbandry 2506, Infined Husbandry 2507, Fisheries		3452,	Tourism		
District Plan-Bhandara 2041, Taxes on Vehicles 2,33,75,14,000 2053, District Administration 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Rocial Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
2053, General Education 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2216, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2236, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries			Taxes on Vehicles		2 33 75 14 000
		2053,	District Administration		
		2202,	General Education		
		2203,	Technical Education.		
		2204,	Sports and Youth Services		
		2205,	Art and Culture		
		2210,	Medical and Public Health		
		2215,	Water Supply and Sanitation		
		2217,	Urban Development		
		2220,	Information and Publicity		
Backwa Labour, Social S Nutritio Animal		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other		
Social S Nutritio Animal Fisherie		2230,	Backward Classes and Minorities. Labour, Employment and Skill Development		
Nutritio Animal Fisherie		2235,	Social Security and Welfare		
Animal Fisherie		2236,	Nutrition		
		2403,			
		2405,	Fisheries		

		Total		Rs.													3,90,82,49,000															
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													3,90,82,49,000															
(See sections 2 and 3)		Head of Account	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries
					2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,
		Services and Purposes	(2)														District Plan-Chandrapur															
	No.of Grant	or other Appropriation	(1)														0-68 Dis															

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H H	and
LEE SCHED	se sections 2
	(See

		Total		Rs.													3,41,28,28,000															
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													3,41,28,28,000															
(See sections 2 and 3)		Head of Account Vo	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life
					2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,
		Services and Purposes	(2)														District Plan-Gadchiroli															
	No.of Grant	or other Appropriation	(1)														0-70 Di															

		the Total I Fund		. Rs.										2,45,49,26,000																		
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.										2,45,49,26,000																		
(See sections 2 and 3)		Head of Account	(3)		Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	Dackwald Classes and Millorides. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation
					2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425.
		Services and Purposes	(2)											District Plan-Gondia																		
	No.of Grant	other Appropriation	(1)											0-72 Dis																		

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Or Services and Purposes Other Appropriation				
		Head of Account	יין אין דיין דיין דיין דיין דיין דיין די	Total
			voted by the Legislative Assembly Consolidated Fund	
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-74 District Plan-Amaravati	2041,	Taxes on Vehicles	4,39,40,85,000	4,39,40,85,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other		
	2230,	backward Classes and Millorines. Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2404,	Dairy Development		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		

		r the Total ed Fund		Rs. Rs.												2,25,31,15,000																
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. R												2,25,31,15,000																
(See sections 2 and 3)		Head of Account	(3)		Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare) 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Nutrition	Nutrition Animal Husbandry	Nutrition Animal Husbandry Fisheries	Nutrition Animal Husbandry Fisheries Forestry and Wild Life
					2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2217,	2220,	2225,	2230,	2235,		2236,	2236, 2403,	2236, 2403, 2405,	2236, 2403, 2405, 2406,
		Services and Purposes	(2)													District Plan-Akola																
	No.of Grant	or other Appropriation	(1)													92-0																

		:	Sums not e	ling -	- - -
Services and Purposes		Head of Account	Voted by the Charg Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(2)		(3)	(4)		
			Rs.	Rs.	Rs.
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
District Plan-Yavatmal	2041,	Taxes on Vehicles	4,11,69,94,000	i	4,11,69,94,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515	Other Rural Develonment Programmes			

	Total		Rs.									3,78,85,97,000																			
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.									3,78,85,97,000																			
(See Sections 2 and 3)	Head of Account	(3)		Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backwalu classes aliu millorines. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power
				2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2406,	2425,	2515,	2702,	2801,
	Services and Purposes	(2)										District Plan-Buldhana																			
No.of Grant	or other Appropriation	(1)										O-80 Dist																			

or Services and Purposes				
		Head of Account	Voted by the Charged on the	Total
ation			Legislative Assembly Consolidated Fund	
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-82 District Plan-Washim	2041,	Taxes on Vehicles	2,60,14,96,000	2,60,14,96,000
	2053,	District Administration		
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		

		Total		Rs.						2,96,35,25,000																						
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.						2,96,35,25,000																						
(See sections 2 and 3)		Head of Account	(3)		Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Taxes on Vehicles	District Administration	General Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Secretariat-Economic Services	Tourism
					2851,	3054,	3451,	3452,	3604,	2041,	2053,	2202,	2204,	2205,	2210,	2217,	2220,	2230,	2235,	2236,	2403,	2405,	2406,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3451,	3452,
	t	Services and Purposes	(2)							District Plan-Palghar																						
	No.of Grant	or other Appropriation	(1)							0-84																						

09	1		(See sections 2 and 3)			
No.or Grant				Sums not exceeding	ding -	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	RS.	Rs.	Rs.
			- Total-Planning Department	2,53,43,48,75,000	1,25,00,29,000	2,54,68,49,04,000
			Parliamentary Affairs Department			
P-1	Secretariat-General Services	2052,	Secretariat-General Services	5,18,92,000	÷	5,18,92,000
P-2	Social Security and Welfare	2235,	Social Security and Welfare	000'09	÷	000'09
			Total-Parliamentary Affairs Department	5,19,52,000	:	5,19,52,000
			Housing Department			
0-1	Interest Payments	2049,	Interest Payments	:	39,11,02,000	39,11,02,000
Q-3	Housing	2216, 2217, 2235, 2406,	Housing Urban Development Social Security and Welfare Forestry and Wild Life	22,72,04,95,000	÷	22,72,04,95,000
0-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	15,95,02,000	:	15,95,02,000
			Total-Housing Department	22,87,99,97,000	39,11,02,000	23,27,10,99,000
			Public Health Department			
R-1	Medical and Public Health	2049, 2210,	Interest Payments Medical and Public Health	1,72,15,02,11,000	1,50,55,02,000	1,73,65,57,13,000

			(See sections 2 and 3)			
No.of Grant	ant		·	Sums not exceeding -	ding -	
or other Appropriation	Services and Purposes tion		Head of Account V	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		2211, 2235,	Family Welfare Social Security and Welfare	Rs.	Rs.	Rs.
R-2	Secretariat Social Services	2251,	Secretariat Social Services	25,76,71,000	i	25,76,71,000
				1,72,40,78,82,000	1,50,55,02,000	1,73,91,33,84,000
S-1	Medical and Public Health	2210,	Medical and Public Health	72,91,43,03,000	1,50,000	72,91,44,53,000
S-2	Social Security and Welfare	2235,	Social Security and Welfare	40,00,000	ŧ	40,00,000
S-3	Secretariat Social Services	2251,	Secretariat Social Services	26,85,69,000	1,000	26,85,70,000
				73,18,68,72,000	1,51,000	73,18,70,23,000
			Tribal Development Department			
T-1	Interest Payments	2049,	Interest Payments	:	58,35,00,000	58,35,00,000
T-2	Co-operation.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,42,05,03,000	:	2,42,05,03,000
T-3	Social Security and Welfare	2235,	Social Security and Welfare	46,80,000	÷	46,80,000
T-4	Secretariat Social Services	2251,	Secretariat Social Services	22,14,02,000	:	22,14,02,000
1-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053,	District Administration Public Works	2,21,26,33,88,000	:	2,21,26,33,88,000

	Sums not exceeding -	Charged on the
	u sums	Voted by the
THE SCHEDULE (See sections 2 and 3)		Head of Account
		Services and Purposes
	Grant	e

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No.or Grant				Sums not	Sums not exceeding -	
other	Services and Purposes		Head of Account	Voted by the	Charged on the	Total
Appropriation	ć		(6)	Legisiative Assembly	Consolidated Fund	
(1)	(7)		(3)		(4)	
				Rs.	Rs.	Rs.
		2202,	General Education			
		2204,	Sports and Youth Services			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2216,	Housing			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2230,	backward Classes and Millorines. Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2401,	Crop Husbandry			
		2402,	Soil and Water Conservation			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2408,	Food Storage and Warehousing			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		2852,	Industries			
		3054,	Roads and Bridges			
		3055,	Road Transport			
T-9 District	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	22,83,87,68,000		22,83,87,68,000

No of Grant	÷		(See sections 2 and 3)		7	
10.01 G				Sums not exceeding	seding -	
other Appropriation	Services and Purposes ion		Head of Account Voi Leg	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
. (1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Tribal Development Department	2,46,74,87,41,000	28,35,00,000	2,47,33,22,41,000
		Environm	Environment and Climate Change Department			
N-1	Interest Payments 204	2049, Interest Payments	yments	Ē	7,87,78,000	7,87,78,000
N-2	Social Security and Welfare 223	2235, Social Secu	Social Security and Welfare	000'09	÷	000'09
N-3	Secretariat Social Services 225	2251, Secretariat	Secretariat Social Services	7,94,21,000	ŧ	7,94,21,000
N-4	Ecology and Environment 343	3435, Ecology and	and Environment	4,49,95,04,000	ŧ	4,49,95,04,000
		Total-	Total-Environment and Climate Change Department	4,57,89,85,000	7,87,78,000	4,65,77,63,000
		Co-operat	Co-operation, Marketing and Textiles Department			
V-1	Interest Payments 204	2049, Interest Payments	yments	Ē	5,07,44,01,000	5,07,44,01,000
V-2	Co-operation. 207 223 240 243 243 285 285	2070, Other Admini 2235, Social Securit 2406, Forestry and 2425, Co-operation 2435, Other Agricul 2851, Village and S 2852, Industries 3451, Secretariat-E	Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services	22,31,94,50,000	1,60,000	22,31,96,10,000
		Total-Co	Total-Co-operation,Marketing and Textiles Department	22,31,94,50,000	5,07,45,61,000	27,39,40,11,000

No.of Grant	nt			Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes		Head of Account Vot Leg	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Higher and Technical Education Department			
W-1	Interest Payments	2049,	Interest Payments	:	3,64,42,01,000	3,64,42,01,000
W-2	General Education	2202,	General Education	1,22,20,56,84,000	1,96,000	1,22,20,58,80,000
W-3	Technical Education.	2203,	Technical Education.	35,02,80,28,000	1,50,000	35,02,81,78,000
W-4	Art and Culture	2205,	Art and Culture	5,11,01,16,000	:	5,11,01,16,000
W-5	Social Security and Welfare	2235,	Social Security and Welfare	16,80,000	:	16,80,000
M-6	Secretariat Social Services	2251,	Secretariat Social Services	27,00,86,000	:	27,00,86,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406,	Forestry and Wild Life	1,00,000	:	1,00,000
			Total-Higher and Technical Education Department	1,62,61,56,94,000	3,64,45,47,000	1,66,26,02,41,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	3,34,03,36,37,000	•	3,34,03,36,37,000
X-2	Secretariat Social Services	2251,	Secretariat Social Services	17,40,91,000	:	17,40,91,000
			Total-Women and Child Development Department	3,34,20,77,28,000	:	3,34,20,77,28,000
			Water Supply and Sanitation Department.			

			(See sections 2 and 3)			
No.of Grant	ıt			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
Y-1	Interest Payments	2049,	Interest Payments	:	31,35,00,000	31,35,00,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	56,91,18,87,000	1,00,01,000	56,92,18,88,000
γ -3	Social Security and Welfare	2235, 2406,	Social Security and Welfare Forestry and Wild Life	19,00,000	ŧ	19,00,000
≻	Minor Irrigation	2702,	Minor Irrigation	58,54,18,000	÷	58,54,18,000
Y-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	74,69,81,000	÷	74,69,81,000
			Total-Water Supply and Sanitation Department.	58,24,61,86,000	32,35,01,000	58,56,96,87,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049,	Interest Payments	:	54,60,55,000	54,60,55,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	30,69,55,08,000	15,36,000	30,69,70,44,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	30,69,55,08,000	54,75,91,000	31,24,30,99,000

Maharashtra Legislature Secretariat

Appropriation (1) ZC-1 Parliament/State/Union Territory Legislatures ZC-2 Social Security and Welfare		Head of Account	Sums not exceeding	aing -	Total
Parliament/ Legislature: Social Secu				044	Total
(1) (2) 2C-1 Parliament/State/Union Territory Legislatures 2C-2 Social Security and Welfare			ssembly	Consolidated Fund	5000
		(3)	(4)		
			Rs.	Rs.	Rs.
	2011,	Parliament/State/Union Territory Legislatures	5,40,47,28,000	2,52,32,000	5,42,99,60,000
	2235,	Social Security and Welfare	40,05,40,000	Ē	40,05,40,000
		Total-Maharashtra Legislature Secretariat	5,80,52,68,000	2,52,32,000	5,83,05,00,000
		Tourism and Cultural Affairs Department			
ZD-1 Secretariate and Other Social Services	vices 2070, 2220, 2251,	Other Administrative Services Information and Publicity Secretariat Social Services	22,12,81,000	i	22,12,81,000
ZD-2 Art and Culture	2205,	Art and Culture	12,22,09,07,000	ŧ	12,22,09,07,000
ZD-3 Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	:	3,60,000
ZD-4 Tourism	3452,	Tourism	20,83,00,00,000	:	20,83,00,00,000
		Total-Tourism and Cultural Affairs Department	33,27,25,48,000	:	33,27,25,48,000
		Minorities Development Department			
ZE-1 Minorities Development.	2052,	Secretariat-General Services	9,32,24,89,000	Ē	9,32,24,89,000
	2053, 2075,	District Administration Miscellaneous General Services			
	2205,	Art and Culture			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare			
	2406,	Forestry and Wild Life			

المام والم			(See sections 2 and 3)		:	
No.or Grant				Sums not exceeding	seding -	
other Appropriation	Services and Purposes ion		Head of Account V	Voted by the Charlesislative Assembly Cor	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Minorities Development Department	9,32,24,89,000	1	9,32,24,89,000
			– Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	23,39,63,000	:	23,39,63,000
ZF-2	Art and Culture	2205,	Art and Culture	000'98'08'86	:	93,30,86,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	:	2,40,000
			Total-Marathi Language Department	1,16,72,89,000	:	1,16,72,89,000
			Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	Interest Payments	i	38,90,91,000	38,90,91,000
ZG-2	Secretariate and Other Social Services	2251,	Secretariat Social Services	22,75,03,000	1,000	22,75,04,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	44,80,45,25,000	ŧ	44,80,45,25,000
			– Total-Other Backward Bahujan Welfare Department	45,03,20,28,000	38,90,92,000	45,42,11,20,000
			Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	Interest Payments	Ē	000′9	000′9

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes ion		Head of Account Vot Leg	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	20,00,000	:	20,00,000
ZH-3	Irrigation, Power and Other Economic	2402,	Soil and Water Conservation	9,48,56,33,000	:	9,48,56,33,000
	Services	2406, 2702,	Forestry and Wild Life Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	19,32,98,000	:	19,32,98,000
			Total-Soil and Water Conservation Department	9,68,39,31,000	000′9	9,68,39,37,000
			Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049,	Interest Payments	ŧ	18,00,00,000	18,00,00,000
ZI-2	Secretariat Social Services	2251,	Secretariat Social Services	36,02,31,000	:	36,02,31,000
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	15,15,66,84,000	:	15,15,66,84,000
			Total-Persons with Disabilities Welfare Department	15,51,69,15,000	18,00,00,000	15,69,69,15,000
			Total-A-Expenditure on Revenue Account	54,52,57,57,22,000	7,20,36,81,73,000	61,72,94,38,95,000
			B-Expenditure on Capital Account General Administration Department			
A-9	Capital Outlay on Public Works	4059, 4070, 5053, 5275,	Capital Outlay on Public Works Capital Outlay on Other Administrative Services Capital Outlay on Civil Aviation Capital Outlay on Other Communication Services	2,54,00,06,000	•	2,54,00,06,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	- bı	
or other Appropriation	Services and Purposes ion		Head of Account Vot Leg	Voted by the Legislative Assembly Consoli	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	21,12,40,000	÷	21,12,40,000
			Total-General Administration Department	2,75,12,46,000	:	2,75,12,46,000
			Home Department			
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	35,84,25,96,000	:	35,84,25,96,000
B-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,03,32,18,000	:	1,03,32,18,000
			Total-Home Department	36,87,58,14,000	:	36,87,58,14,000
			Revenue and Forest Department			
6-D	Capital Expenditure on Other Administrative 4235, Services and on Social Services 4250, 6245,	e 4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	1,03,000	1,00,00,000	1,01,03,000
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 4711, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Other General Economic Services Loans for Crop Husbandry	16,06,96,35,000	:	16,06,96,35,000

No.of Grant	1		(See sections 2 and 3)	Sums not exceeding	dina -	
or	Services and Purposes		Head of Account	Woted by the	Charged on the	Total
other Appropriation				ssembly	Consolidated Fund	
(1)	(2)		(3)	(4)		
C-11	Internal Debt of the State Government 600	6003,	Internal Debt of the State Government	Rs. ::	Rs. 1,000	Rs. 1,000
C-12	Loans to Government Servants etc 76:	7610,	Loans to Government Servants etc	2,22,59,21,000	:	2,22,59,21,000
			Total-Revenue and Forest Department	18,29,56,59,000	1,00,01,000	18,30,56,60,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-8	Capital Outlay on Animal Husbandry 440	4403,	Capital Outlay on Animal Husbandry	21,38,71,000	Ē	21,38,71,000
D-9	Capital Expenditure on Fisheries 440	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	2,27,71,49,000	ŧ	2,27,71,49,000
D-10	44	4404, 6003,	Capital Outlay On Dairy Development Internal Debt of the State Government	4,99,00,000	21,10,00,000	26,09,00,000
D-11	Loans to Government Servants,etc 62:	6216, 7610,	Loans for Housing Loans to Government Servants etc	27,96,72,000	ŧ	27,96,72,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	2,82,05,92,000	21,10,00,000	3,03,15,92,000
			School Education and Sports Department.			
Е-4	Capital Outlay on Education, Sports, Art and 4202, Culture	202,	Capital Outlay on Education, Sports, Art and Culture	1,91,00,01,000	i	1,91,00,01,000
E-5	Loans to Government Servants etc 76.	7610,	Loans to Government Servants etc	12,14,98,000	:	12,14,98,000
			Total-School Education and Sports Department.	2,03,14,99,000	:	2,03,14,99,000

3 Rs. Rs.
RS. RS. ent 26,36,00,03,000 elopment Department 89,35,72,44,000 brondic Services 1,94,42,51,000 2,52,79,90,000 2,52,79,90,000 1,94,47,22,41,000 5,53,24,91,48,000 5,14,43,000
ent 26,36,00,03,000 62,93,00,01,000 6,72,40,000 1,94,42,51,000 5,53,24,91,48,000 5,181nance Department 4,47,22,41,000 5,53,24,91,48,000 5,181nance Department 4,47,22,41,000 5,53,24,91,48,000 5,181nance Department 2,06,40,36,93,000 2,195cts
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ral Government 2,52,79,90,000 1-Finance Department 2,06,40,36,93,000 2,06,40,36,93,000 iects
2,52,79,90,000 I-Finance Department 4,47,22,41,000 5,53,24,91,48,000 2,06,40,36,93,000 iects
Total-Finance Department 4,47,22,41,000 5,53,24,91,48,000 2,06,40,36,93,000
2,06,40,36,93,000
de and Bridges

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	seeding -	
or other Appropriation	Services and Purposes on		Head of Account	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
H-8	Capital Expenditure on Public Works	4059,	Capital Outlay on Public Works	45,95,98,48,000	10,00,00,000	46,05,98,48,000
	Adiiiiisdadye alid Fullchollal Bulldiilgs.	4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and			
		4235,	Minorities Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional	4202,	Capital Outlay on Education, Sports, Art and Culture	43,06,27,000	:	43,06,27,000
	דווסמומוכע	4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	61,51,40,000	:	61,51,40,000
			- Total-Public Works Department	2,53,40,93,08,000	10,00,00,000	2,53,50,93,08,000
			Water Resources Department			
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,77,53,95,02,000	20,00,000	1,77,54,15,02,000
		4700,	Capital Outlay on Major Irrigation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4705,	Capital Outlay on Command Area Development			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
9-I	Internal Debt of the State Government	6003,	Internal Debt of the State Government	:	19,07,54,20,000	19,07,54,20,000

No.of Grant	int		(See sections 2 and 3)	Sums not exceeding	dina -	
or other	Services and Purposes		Head of Account Vote	Voted by the Char	Charged on the	Total
Appropriation (1)	tion (2)		(3)	7	ממנעת - מ	
I-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. 1,28,52,50,000	Rs	Rs. 1,28,52,50,000
			Total-Water Resources Department	1,78,82,47,52,000	19,07,74,20,000	1,97,90,21,72,000
			Law and Judiciary Department			
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	15,35,00,000	Ė	15,35,00,000
3-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	41,00,01,000	i	41,00,01,000
			Total-Law and Judiciary Department	56,35,01,000	:	56,35,01,000
			Industries, Energy, Labour and Mining Department			
K-9	Capital Expenditure on Economic and Social 4058,	1 4058,	Capital Outlay on Stationery and Printing	1,40,25,50,000	:	1,40,25,50,000
	Services	4250,	Capital Outlay on Other Social Services Capital Outlay on Village and Small Industries.			
		6250,	Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	2,50,00,00,000	ŧ	2,50,00,00,000
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	Capital Outlay on Power Projects Loans for Power Projects Loans For Other Industries	10,56,00,05,000	į	10,56,00,05,000
K-13	Loans to Government Servants etc	7610,	Loans to Government Servants etc	15,80,38,000	÷	15,80,38,000
			Total-Industries, Energy, Labour and Mining Department	14,62,05,93,000	÷	14,62,05,93,000

9			(See sections 2 and 3)			
No.of Grant				Sums not exceeding	- Bı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Consolii	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
			Rural Development Department	Rs.	Rs.	Rs.
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	83,86,38,00,000	÷	83,86,38,00,000
F-8	Loans to Government Servants etc	7610,	Loans to Government Servants etc	5,01,60,000	Ē	5,01,60,000
			- Total-Rural Development Department	83,91,39,60,000	:	83,91,39,60,000
			Food,Civil Supplies and Consumer Protection Department			
Α-	Capital Outlay on Food Storage and Warehousing	4408,	Capital Outlay on Food Storage and Warehousing	1,28,35,71,11,000	Ī	1,28,35,71,11,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	9,00,02,000	i	9,00,02,000
9-W	Loans to Government Servants etc	7610,	Loans to Government Servants etc	8,28,01,000	÷	8,28,01,000
			Total-Food,Civil Supplies and Consumer Protection Department	1,28,52,99,14,000	i	1,28,52,99,14,000
			Social Justice and Special Assistance Department			
4- N	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation	25,91,82,25,000	:	25,91,82,25,000

	Total		Rs.		9,11,01,000	62,15,29,000	97,62,000	26,64,06,17,000		53,91,92,76,000	2,55,00,00,000	1,00,000	7,19,40,000	1,90,00,00,000
eding -	Charged on the Consolidated Fund		Rs.		:	:	ŧ	÷		÷	i	ŧ	:	į
Sums not exceeding	Voted by the Legislative Assembly Con	(4)	Rs.		9,11,01,000	62,15,29,000	97,62,000	26,64,06,17,000		53,91,92,76,000	2,55,00,00,000	1,00,000	7,19,40,000	1,90,00,00,000
	Head of Account Vo	(3)	Loans for Welfare of Scheduled Castes, Scheduled Tribes	,Other Backward Classes and Minorities.	Loans for Housing Loans to Government Servants etc	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	Total-Social Justice and Special Assistance Department	Planning Department	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	Capital Outlay on Hill Areas.	Investment in General Financial and Trading Institutions	Loans to Government Servants etc	Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare
	Services and Purposes	(2)	6225.		Loans to Government Servants, etc 6216, 7610.	District Schemes 4225,	Loans for Welfare of Scheduled Castes, 6225, Scheduled Tribes ,Other Backward Classes and Minorities.			Capital Outlay on Other Rural Development 4250, 4515, 55,	Capital Outlay on Hill Areas. 4551,	Investment in General Financial and Trading 5465, Institutions	Loans to Government Servants etc 7610,	District Plan-Mumbai City 4055, 4059, 4210, 4235,
No.of Grant	other Appropriation	(1)			N-5 Loans to	N-7 District	N-8 Loans fe Schedul and Min			O-10 Capital	O-11 Capital	O-12 Investment Institutions	O-13 Loans to	0-15 District

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Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	ogrammes	ogrammes	ogrammes ogrammes	ogrammes ogrammes ogrammes ogrammes	ogrammes ogrammes
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Medical and Public Health Housing Social Security and Welfare	ogrammes	ogrammes	ogrammes	ogrammes	ogrammes
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Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life	1,89,62,74,000 salth 'elfare rvation	1,89,62,74,000 lifth elfare rvation	1,89,62,74,000 lelfare rvation tration and Programmes	1,89,62,74,000 lelfare rvation rvation sent Programmes	1,89,62,74,000 salth lelfare rvation ent Programmes
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No.of Grant or Services and Purposes other Appropriation (1) (2) (8851, Lo Ca 4059, Ca 4210, Ca 4216, Ca 4216, Ca 4216, Ca 4240, Ca 4402, Ca 4406, Ca	Head of Account (3) Loans for Village and Small Industries. Capital Outlay on Police Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Accountly and Welfare Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	Sums not exceeding - Voted by the Charged on the Legislative Assembly Consolidated Fund (4) Rs. Rs. 1,07,71,90,000	:	Total Rs. 1,07,71,90,000
Services and Purposes (2) District Plan-Raigad 4055, 4210, 4216, 4235, 4235, 4402, 4405, 4405,	Head of Account (3) Or Village and Small Industries. Outlay on Police Outlay on Public Works Outlay on Medical and Public Health Outlay on Housing Outlay on Social Security and Welfare Outlay on Other Social Services	/c/21,90,000	÷	Total Rs,07,71,90,000
(2) 6851, District Plan-Raigad 4059, 4210, 4216, 4235, 4250, 4402, 4405, 4405,	ans for Village and Small Industries. pital Outlay on Police pital Outlay on Public Works pital Outlay on Medical and Public Health pital Outlay on Housing pital Outlay on Social Security and Welfare pital Outlay on Other Social Services			Rs. ,07,71,90,000
6851, District Plan-Raigad 4055, 4059, 4210, 4216, 4235, 4250, 4402, 4405, 4515,	ans for Village and Small Industries. pital Outlay on Police pital Outlay on Medical and Public Health pital Outlay on Housing pital Outlay on Social Security and Welfare pital Outlay on Social Security and Welfare			Rs. ,07,71,90,000
District Plan-Raigad 4055, 4059, 4210, 4216, 4235, 4235, 4250, 4402, 4405, 4405, 4515.	ans for Village and Small Industries. pital Outlay on Police pital Outlay on Medical and Public Health pital Outlay on Housing pital Outlay on Social Security and Welfare pital Outlay on Other Social Services	1,07,71,90,000		,07,71,90,000
District Plan-Raigad 4055, 4059, 4210, 4216, 4235, 4235, 4250, 4402, 4405, 4405, 4515.	ipital Outlay on Police Ipital Outlay on Public Works Ipital Outlay on Medical and Public Health Ipital Outlay on Housing Ipital Outlay on Social Security and Welfare Ipital Outlay on Other Social Services	1,07,71,90,000		,07,71,90,000
	pital Outlay on Public Works pital Outlay on Medical and Public Health pital Outlay on Housing pital Outlay on Social Security and Welfare pital Outlay on Other Social Services			
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	ipital Outlay on Other Social Services			
	Capital Outlay on Soil and Water Conservation			
	Capital Outlay on Fisheries			
	Capital Outlay on Forestry and Wild Life			
	Capital Outlay on Other Rural Development Programmes			
4702, Ca	Capital Outlay on Minor Irrigation			
4711, Ca	Capital Outlay on Flood Control Projects			
5054, Ca	Capital Outlay on Roads and Bridges			
6217, Lo	Loans for Urban Development			
6250, Lo	Loans for Other Social Services			
6851, Lo	Loans for Village and Small Industries.			
O-23 District Plan-Ratnagiri 4055, Ca	Capital Outlay on Police	93,36,84,000	:	93,36,84,000
4059, Ca	Capital Outlay on Public Works			
4210, Ca	Capital Outlay on Medical and Public Health			
4216, Ca	Capital Outlay on Housing			
4235, Ca	Capital Outlay on Social Security and Welfare			
4250, Ca	Capital Outlay on Other Social Services			
4402, Ca	Capital Outlay on Soil and Water Conservation			
4403, Ca	Capital Outlay on Animal Husbandry			
4405, Ca	Capital Outlay on Fisheries			
4406, Ca	Capital Outlay on Forestry and Wild Life			

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		Total		Rs.					46,33,66,000														1,44,98,44,000									
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.					46,33,66,000														1,44,98,44,000									
(See sections 2 and 3)		Head of Account Vot Leg	(3)		Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	
					4515,	4711,	5054,	6250,	4055,	4059,	4210,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4711,	5054,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	
		Services and Purposes on	(2)						District Plan-Sindhudurg														District Plan-Pune									
	No.of Grant	는 other 요 Appropriation	(1)						0-25														0-27									

	Total		Rs.									1,06,91,15,000														1,08,88,67,000				
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.									1,06,91,15,000														1,08,88,67,000				
	Head of Account Vote	(3)		Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare
	Services and Purposes	(2)		4406,	4515,	4702,	4711,	5054,	6217,	6250,	6851,	-Satara 4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711,	5054,	6217,	-Sangli 4055,	4059,	4210,	4216,	4235,
No.of Grant	or other Appropriation	(1)										O-29 District Plan-Satara														O-31 District Plan-Sangli				

		Total Total nd		Rs.												1,42,12,43,000													1,18,02,22,000			
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.						V						1,42,12,43,000									Ø				1,18,02,22,000			
See sections 2 and 3)		Head of Account	(3)		Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	
					4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	5054,	6217,	6250,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	6217,	6250,	4055,	4059,	4210,	
		Services and Purposes	(2)													District Plan-Solapur													District Plan-Kolhapur			
	No.of Grant	or other Appropriation	(1)													0-33													0-35			

			(See sections 2 and 3)				
No.of Grant	nt			Sums no	Sums not exceeding -		
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	q	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
		6851,	Loans for Village and Small Industries.				
0-37	District Plan-Nashik	4055,	Capital Outlay on Police	1,75,85,65,000	00	:	1,75,85,65,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		6250,	Loans for Other Social Services				
0-39	District Plan-Dhule	4055,	Capital Outlay on Police	76,64,34,000	00	:	76,64,34,000

			(See sections 2 and 3)				
No.of Grant	nt			Sums not	Sums not exceeding -		
or other Appropriation	Services and Purposes ion		Head of Account Voted Legisla	Voted by the Legislative Assembly	Charged on the Consolidated Fund	1	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
		4059,	Capital Outlay on Public Works				
		4202,	Capital Outlay on Education, Sports, Art and Culture				
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4405,	Capital Outlay on Fisheries				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		4711,	Capital Outlay on Flood Control Projects				
		6217,	Loans for Urban Development				
		6250,	Loans for Other Social Services				
0-41	District Plan-Jalgaon	4055,	Capital Outlay on Police	98,88,56,000		:	98,88,56,000
		4059,	Capital Outlay on Public Works				
		4210,	Capital Outlay on Medical and Public Health				
		4235,	Capital Outlay on Social Security and Welfare				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4403,	Capital Outlay on Animal Husbandry				
		4406,	Capital Outlay on Forestry and Wild Life				
		4515,	Capital Outlay on Other Rural Development Programmes				
		4702,	Capital Outlay on Minor Irrigation				
		6250,	Loans for Other Social Services				
0-43	District Plan-Ahmednagar	4055.	Capital Qutlay on Police	1.36.50.43.000		;	1.36.50.43.000
)							

Capital Outlay on Public Works	
Capital Outlay on Education, Sports, Art and Culture	apital Ou
Capital Outlay on Medical and Public Health	apital (
Capital Outlay on Social Security and Welfare	apital
Capital Outlay on Other Social Services	apital
Capital Outlay on Soil and Water Conservation	apital
Capital Outlay on Animal Husbandry	apital (
Capital Outlay on Forestry and Wild Life	apital C
Capital Outlay on Other Rural Development Programmes	apital O
Capital Outlay on Minor Irrigation	apital O
Loans for Other Social Services	oans for
Capital Outlay on Police	apital Ou
Capital Outlay on Public Works	apital O
Capital Outlay on Medical and Public Health	apital O
Capital Outlay on Social Security and Welfare	apital C
Capital Outlay on Soil and Water Conservation	apital (
Capital Outlay on Animal Husbandry	apital
Capital	apital
Capital	apital
Loans for Other Social Services	oans
Loans for Village and Small Industries.	oans
Capital Outlay on Police	apital
Capital Outlay on Public Works	apital
Capital Outlay on Medical and Public Health	apital
Capital Outlay on Housing	apital (
Capital Outlay on Social Security and Welfare	apital (
Capital	apital Outlay on Other Social Services

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1 Jo 014	÷		(See sections 2 and 3)		=		
No.or Grant			•	Sums not	Sums not exceeding -	Ĭ	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	pu	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
	4	4402, (Capital Outlay on Soil and Water Conservation				
	4	4403, (Capital Outlay on Animal Husbandry				
	4	4406, (Capital Outlay on Forestry and Wild Life				
	45	4515, (Capital Outlay on Other Rural Development Programmes				
	4:	4702, (Capital Outlay on Minor Irrigation				
	4.	4711, (Capital Outlay on Flood Control Projects				
	.*9	6217, 1	Loans for Urban Development				
	.9	6250, 1	Loans for Other Social Services				
	9	6851, 1	Loans for Village and Small Industries.				
0-49	District Plan-Jalna 40	4055, (Capital Outlay on Police	29,56,35,000	00	÷	59,56,35,000
	41	4059, (Capital Outlay on Public Works				
	.4	4210, (Capital Outlay on Medical and Public Health				
	.4	4235, (Capital Outlay on Social Security and Welfare				
	.4.	4250, (Capital Outlay on Other Social Services				
	4	4402, (Capital Outlay on Soil and Water Conservation				
	4	4403, (Capital Outlay on Animal Husbandry				
	4	4406, (Capital Outlay on Forestry and Wild Life				
	<u>}</u>	4515, (Capital Outlay on Other Rural Development Programmes				
	.4	4702, (Capital Outlay on Minor Irrigation				
	.4	4711, (Capital Outlay on Flood Control Projects				
	."9	6217, 1	Loans for Urban Development				
	.*9	6250, 1	Loans for Other Social Services				
	9	6851, 1	Loans for Village and Small Industries.				
0-51	District Plan-Parbhani 40	4055, (Capital Outlay on Police	86,25,90,000	00	:	86,25,90,000
	44	4059, (Capital Outlay on Public Works				
	.4	4210, (Capital Outlay on Medical and Public Health				
	.4	4235, (Capital Outlay on Social Security and Welfare				

	Head of Account Voi	Sums not exceeding Voted by the Charged Legislative Assembly Consolids	exceeding - Charged on the Consolidated Fund	Total
	(3)		(4)	
		Rs.	Rs.	Rs.
4250,	Capital Outlay on Other Social Services			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Animal Husbandry			
4406,	Capital Outlay on Forestry and Wild Life			
4515,	Capital Outlay on Other Rural Development Programmes			
4702,	Capital Outlay on Minor Irrigation			
6217,	Loans for Urban Development			
6250,	Loans for Other Social Services			
6851,	Loans for Village and Small Industries.			
4055,	Capital Outlay on Police	95,49,44,000	::	95,49,44,000
4059,	Capital Outlay on Public Works			
4210,	Capital Outlay on Medical and Public Health			
4216,	Capital Outlay on Housing			
4235,	Capital Outlay on Social Security and Welfare			
4250,	Capital Outlay on Other Social Services			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Animal Husbandry			
4406,	Capital Outlay on Forestry and Wild Life			
4515,	Capital Outlay on Other Rural Development Programmes			
4702,	Capital Outlay on Minor Irrigation			
4711,	Capital Outlay on Flood Control Projects			
6250,	Loans for Other Social Services			
4055,	Capital Outlay on Police	91,03,88,000	::	91,03,88,000
4059,	Capital Outlay on Public Works			
4210,	Capital Outlay on Medical and Public Health			
4235,	Capital Outlay on Social Security and Welfare			
7250	Canital Outlay on Other Social Services			

		Total		Rs.								62,89,67,000													78,66,25,000							
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.								62,89,67,000													78,66,25,000							
(See sections 2 and 3)		Head of Account Voted by the Legislative As	(3)		Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Animal Husbandry	
		Services and Purposes	(2)		4402,	4403,	4406,	4515,	4702,	6217,	6250,	District Plan-Latur	4059,	4210,	4216,	4250,	4402,	4405,	4406,	4515,	4702,	6217,	6250,	6851,	District Plan-Dharashiv 4055,	4059,	4210,	4216,	4235,	4250,	4403,	
	No.of Grant	or other Appropriation	(1)									0-57 District													0-59 District							

Capital Outlay on Forestry and Wild Life
Loans for Other Social Services
Capital Outlay on Police
Capital Outlay on Public Works
Capital Outlay on Medical and Public Health
Capital Outlay on Housing
Capital Outlay on Social Security and Welfare
Capital Outlay on Other Social Services
Capital Outlay on Soil and Water Conservation
Capital Outlay on Animal Husbandry
Capital Outlay on Forestry and Wild Life
Capital Outlay on Other Rural Development Programmes
Capital Outlay on Minor Irrigation
Capital Outlay on Flood Control Projects
Loans for Urban Development
Loans for Other Social Services
Capital Outlay on Police
Capital Outlay on Public Works
Capital Outlay on Medical and Public Health
Capital Outlay on Social Security and Welfare
Capital Outlay on Other Social Services
Capital Outlay on Soil and Water Conservation
Capital Outlay on Animal Husbandry
Capital Outlay on Forestry and Wild Life
Capital Outlay on Other Rural Development Programmes
Capital Outlay on Minor Irrigation
Capital Outlay on Flood Control Projects

			(See sections 2 and 3)		
No.of Grant	int			Sums not exceeding -	
or other Appropriation	Services and Purposes		Head of Account Votes Legis	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1)	(2)		(3)	(4)	
				Rs. Rs.	Rs.
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
		6851,	Loans for Village and Small Industries.		
0-65	District Plan-Wardha	4055,	Capital Outlay on Police	56,16,39,000	56,16,39,000
		4059,	Capital Outlay on Public Works		
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4406,	Capital Outlay on Forestry and Wild Life		
		4515,	Capital Outlay on Other Rural Development Programmes		
		4702,	Capital Outlay on Minor Irrigation		
		4711,	Capital Outlay on Flood Control Projects		
		6217,	Loans for Urban Development		
		6250,	Loans for Other Social Services		
0-67	District Plan-Bhandara	4055	Canital Outlay on Police	42 24 86 000	42.24.86.000
		4059,			
		4202,			
		4210,	Capital Outlay on Medical and Public Health		
		4216,	Capital Outlay on Housing		
		4235,	Capital Outlay on Social Security and Welfare		
		4250,	Capital Outlay on Other Social Services		
		4402,	Capital Outlay on Soil and Water Conservation		
		4403,	Capital Outlay on Animal Husbandry		
		4406,	Capital Outlay on Forestry and Wild Life		

		Total		Rs.						1,19,17,51,000														1,14,71,72,000								
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.						1,19,17,51,000														1,14,71,72,000								
(See sections 2 and 3)		Head of Account	(3)		Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	
		10			4515,	4702,	4711,	6217,	6250,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	6250,	4055,	4059,	4202,	4210,	4216,	4235,	4250,	4402,	
		Services and Purposes n	(2)							District Plan-Chandrapur														District Plan-Gadchiroli								
	No.of Grant	or other Appropriation	(1)							69-0														0-71								

		Total		Rs.								52,50,74,000															87,59,15,000					
	xceeding -	Charged on the Consolidated Fund		Rs.								:															:					
	Sums not exceeding	Voted by the Legislative Assembly	(4)	Rs.								52,50,74,000															87,59,15,000					
(See sections 2 and 3)		Head of Account	(3)		Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	
					4403,	4405,	4406,	4515,	4702,	4711,	6250,	4055,	4059,	4202,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	6250,	4055,	4059,	4202,	4210,	4216,	
		Services and Purposes	(2)									District Plan-Gondia															District Plan-Amaravati					
	No.of Grant	or other Appropriation	(1)									0-73 D															0-75 D					

		Total	
	Sums not exceeding -	Charged on the Consolidated Fund	(4)
	u swns	Voted by the Legislative Assembly	
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)
		Services and Purposes	(2)
	lo.of Grant	or other opropriation	(1)

No.of Grant				Sums not	Sums not exceeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
				Rs.	Rs.	Rs.
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes	Si		
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
O-81 District Plan-Buldhana	3uldhana	4055,	Capital Outlay on Police	1,14,14,03,000	0	1,14,14,03,000
		4059,	Capital Outlay on Public Works			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes	Š		
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			

		(See sections 2 and 3)			
No.of Grant			Sums not exceeding	exceeding -	
or Services and Purposes other Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)	·)	(4)	
			Rs.	Rs.	Rs.
O-83 District Plan-Washim	4055,	Capital Outlay on Police	54,85,04,000		54,85,04,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes	Se		
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-85 District Plan-Palghar	4055,	Capital Outlay on Police	78,64,75,000	:	78,64,75,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes	Se		
	4702,	Capital Outlay on Minor Irrigation			
	5054,	Capital Outlay on Roads and Bridges			
	6250,	Loans for Other Social Services			

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I HE SCHEDULE	See sections 2 and 3
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	1		(See sections 2 and 3)			
No.or Grant			•	Sums not exceeding	ding -	
other Appropriation	Services and Purposes		Head of Account V	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
			Total-Planning Department	Rs. 94,32,12,84,000	Rs	Rs. 94,32,12,84,000
			Parliamentary Affairs Department			
P-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,16,00,000	:	1,16,00,000
			Total-Parliamentary Affairs Department	1,16,00,000	:	1,16,00,000
			Housing Department			
0-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	3,46,00,000	:	3,46,00,000
			Total-Housing Department	3,46,00,000	:	3,46,00,000
			Public Health Department			
R-3		4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	8,73,80,000	3,00,00,00,000	3,08,73,80,000
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	76,91,70,000	:	76,91,70,000
			Total-Public Health Department	85,65,50,000	3,00,00,00,000	3,85,65,50,000
			Medical Education and Drugs Department			
S-4	Capital Outlay on Medical and Public Health 4210,	4210,	Capital Outlay on Medical and Public Health	17,28,81,25,000	Ē	17,28,81,25,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,00,11,000	Ē	10,00,11,000

No of	;		(See sections 2 and 3)	(
No.or Grant				Sun	Sums not exceeding -	Ī	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the nbly Consolidated Fund	the d Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.	ý.	Rs.
			Total-Medical Education and Drugs Department	17,38,81,36,000		i	17,38,81,36,000
			Tribal Development Department				
9-L	Capital Expenditure on Tribal Areas	4059,	Capital Outlay on Public Works	26,59,96,61,000	,61,000	:	26,59,96,61,000
	Development, Sub-Figur.	4202,	Capital Outlay on Education, Sports, Art and Culture				
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and				
		4250,	Minorities Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water Conservation				
		4406,	Capital Outlay on Forestry and Wild Life				
		4425,	Capital Outlay on Co-operation				
		4701,	Capital Outlay on Medium Irrigation				
		4702,	Capital Outlay on Minor Irrigation				
		5054,	Capital Outlay on Roads and Bridges				
8-⊥	Loans to Government Servants etc	7610,	Loans to Government Servants etc	17,31	17,31,10,000	:	17,31,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,50,63	4,50,63,89,000	÷	4,50,63,89,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.		17,70,000	Ė	17,70,000
			Total-Tribal Development Department	31,28,09,30,000	000'08'	***	31,28,09,30,000
			Environment and Climate Change Department				
U-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,65	1,65,56,000	÷	1,65,56,000

211-7			THE SCHEDULE (See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			- Total-Environment and Climate Change Department	1,65,56,000	:	1,65,56,000
			Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Social Services	4425, 4435, 4851,	Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	3,87,43,37,000	:	3,87,43,37,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	:	2,20,02,000	2,20,02,000
\- 5	Capital Expenditure on Economic Services	6425, 6851, 6860,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries.	40,13,19,000	÷	40,13,19,000
%	Loans to Government Servants etc	7610,	Loans to Government Servants etc	16,25,13,000	Ē	16,25,13,000
			- Total-Co-operation,Marketing and Textiles Department	4,43,81,69,000	2,20,02,000	4,46,01,71,000
			Higher and Technical Education Department			
W-8	Capital Expenditure on Other Social Services 4202,	,4202,	Capital Outlay on Education, Sports, Art and Culture	2,000	ŧ	2,000
6-M	Loans to Government Servants etc	7610,	Loans to Government Servants etc	51,99,70,000	ŧ	51,99,70,000
			- Total-Higher and Technical Education Department	51,99,72,000	:	51,99,72,000
			Women and Child Development Department			

			(See sections 2 and 3)				
No.of Grant	nt		•	Sums	Sums not exceeding -	•	
or other Appropriation	Services and Purposes		Head of Account L	Voted by the Legislative Assembly	Charged on the ly Consolidated Fund	he Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	28,00,00,000	000′0	:	28,00,00,000
× 4-	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	000,0	::	7,52,00,000
			Total-Women and Child Development Department	35,52,00,000	0,000	:	35,52,00,000
			Water Supply and Sanitation Department.				
9-X	Capital Expenditure on Economic and Social 4215,	4215,	Capital Outlay on Water Supply and Sanitation	38,26,34,000	4,000	5,00,000	38,31,34,000
		4402,	Capital Outlay on Soil and Water Conservation				
		6215,	Loans for Water Supply and Sanitation				
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	8,18,10,000	000′0	i	8,18,10,000
			Total-Water Supply and Sanitation Department.	46,44,44,000	4,000	5,00,000	46,49,44,000
			Skills, Employment, Entrepreneurship And Innovation Department				
ZA-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	26,46,00,000	000′c	:	26,46,00,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	26,46,00,000	000′0	:	26,46,00,000
			Maharashtra Legislature Secretariat				
ZC-3		4216, 7610,	Capital Outlay on Housing Loans to Government Servants etc	3,34,66,98,000	3,000	÷	3,34,66,98,000

((See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account Vote Legis	Voted by the Charged on the Legislative Assembly Consolidated Fund		Total
(1)	(2)		(3)	(4)		
			Total-Maharashtra Legislature Secretariat	Rs. 3,34,66,98,000	÷	Rs. 3,34,66,98,000
			Tourism and Cultural Affairs Department			
ZD-5		4202, 5452,	Capital Outlay on Education, Sports, Art and Culture Capital outlay on Tourism	3,01,29,70,000	ŧ	3,01,29,70,000
SD-6	Loans to Government Servants etc	7610,	Loans to Government Servants etc	3,08,00,000	÷	3,08,00,000
			Total-Tourism and Cultural Affairs Department	3,04,37,70,000	:	3,04,37,70,000
			Minorities Development Department			
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	÷	25,50,00,000
ZE-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	1,13,10,000	÷	1,13,10,000
			Total-Minorities Development Department	26,63,10,000	:	26,63,10,000
			Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	1,37,50,00,000	:	1,37,50,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,26,01,000	÷	2,26,01,000
			Total-Marathi Language Department	1,39,76,01,000	:	1,39,76,01,000
			Other Backward Bahujan Welfare Department			

Other Backward Bahujan Welfare Department

16,19,36,49,56,000	5,75,67,00,72,000	10,43,69,48,84,000	Total-B-Expenditure on Capital Account			
18,02,70,000	:	18,02,70,000	Total-Persons with Disabilities Welfare Department			
3,02,70,000	::	3,02,70,000	Loans to Government Servants etc	7610,	Loans to Government Servants etc	ZI-5
15,00,00,000	:	15,00,00,000	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	ZI-4
			Persons with Disabilities Welfare Department			
42,03,37,54,000	1,000	42,03,37,53,000	Total-Soil and Water Conservation Department			
5,90,50,000	:	5,90,50,000	Loans to Government Servants etc	7610,	Loans to Government Servants etc	ZH-7
1,000	1,000	:	Internal Debt of the State Government	6003,	Internal Debt of the State Government	9-HZ
41,97,47,03,000	ŧ	41,97,47,03,000	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	4402, 4702,	Capital Expenditure on Irrigation	ZH-5
			Soil and Water Conservation Department			
36,75,01,000	:	36,75,01,000				
6,62,01,000	:	6,62,01,000	Loans for Housing Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. Loans to Government Servants etc	6216, 6225, 7610,	Loans for Housing	ZG-5
Rs. 30,13,00,000	Rs. :	Rs. 30,13,00,000	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	ZG-4
		(4)	(3)		(2)	(1)
Total	Charged on the Consolidated Fund	Voted by the Legislative Assembly Co	Head of Account V		Services and Purposes on	or other Appropriation
	eeding -	Sums not exceeding	(See sections 2 and 3)		nt	No.of Grant

		Total		Rs.	77,92,30,88,51,000
	ceeding -	Charged on the Consolidated Fund		Rs.	Grand Total 64,96,27,06,06,000 12,96,03,82,45,000 77,92,30,88,51,000
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs.	64,96,27,06,06,000
		>			Grand Total
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)		
		Services and Purposes	(2)		
	No.of Grant	or other Appropriation	(1)		

STATEMENT OF OBJECTS AND REASONS

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

- (a) the grants so made by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2025-2026.

The amounts are shown below:-

Rs. (a) Revenue Expenditure ... 61,72,94,38,95,000 (b) Capital Expenditure ... 16,19,36,49,56,000 Total ... 77,92,30,88,51,000

Mumbai, Dated the 21st March 2025. AJIT PAWAR, Deputy Chief Minister (Finance).